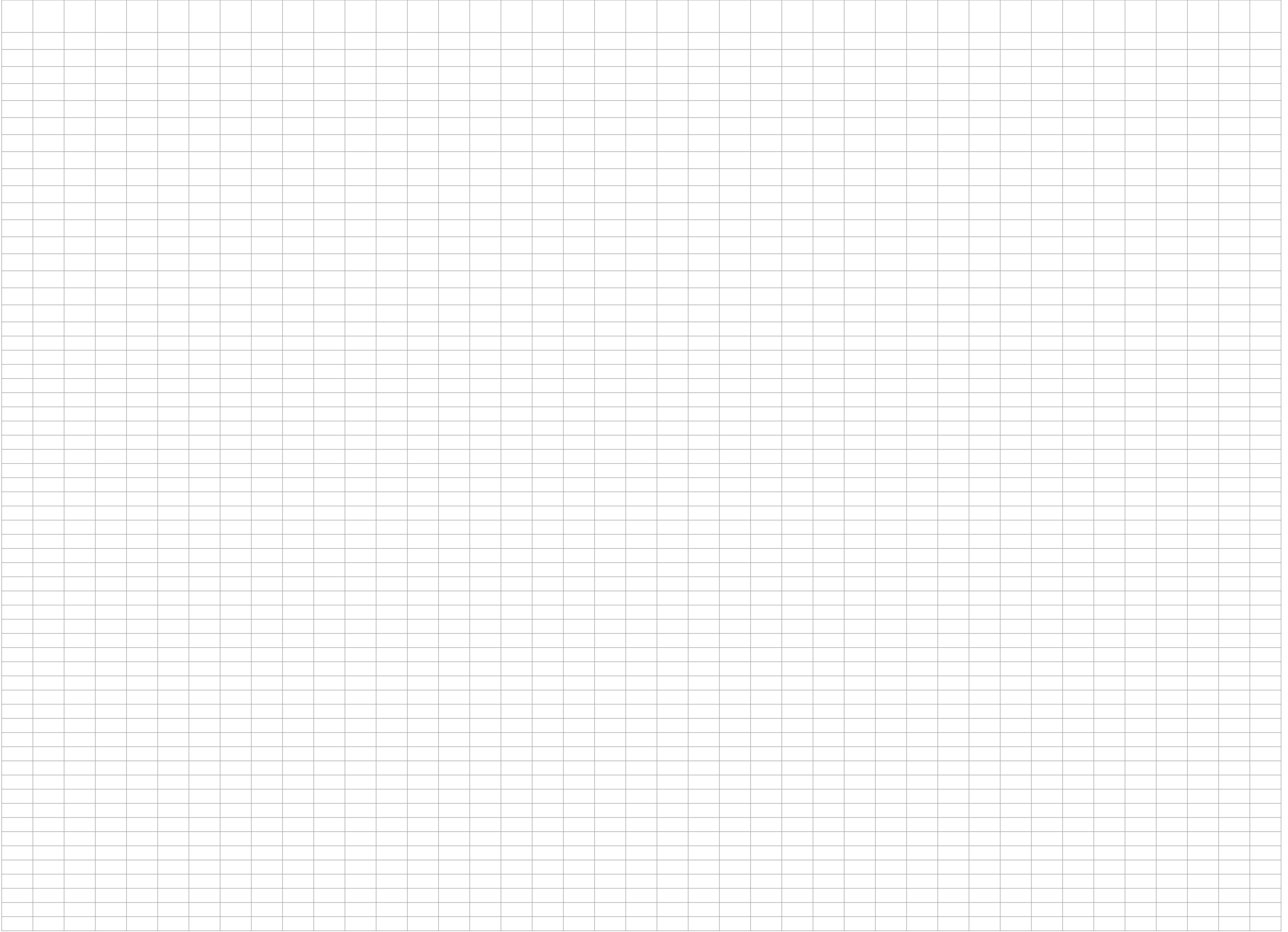


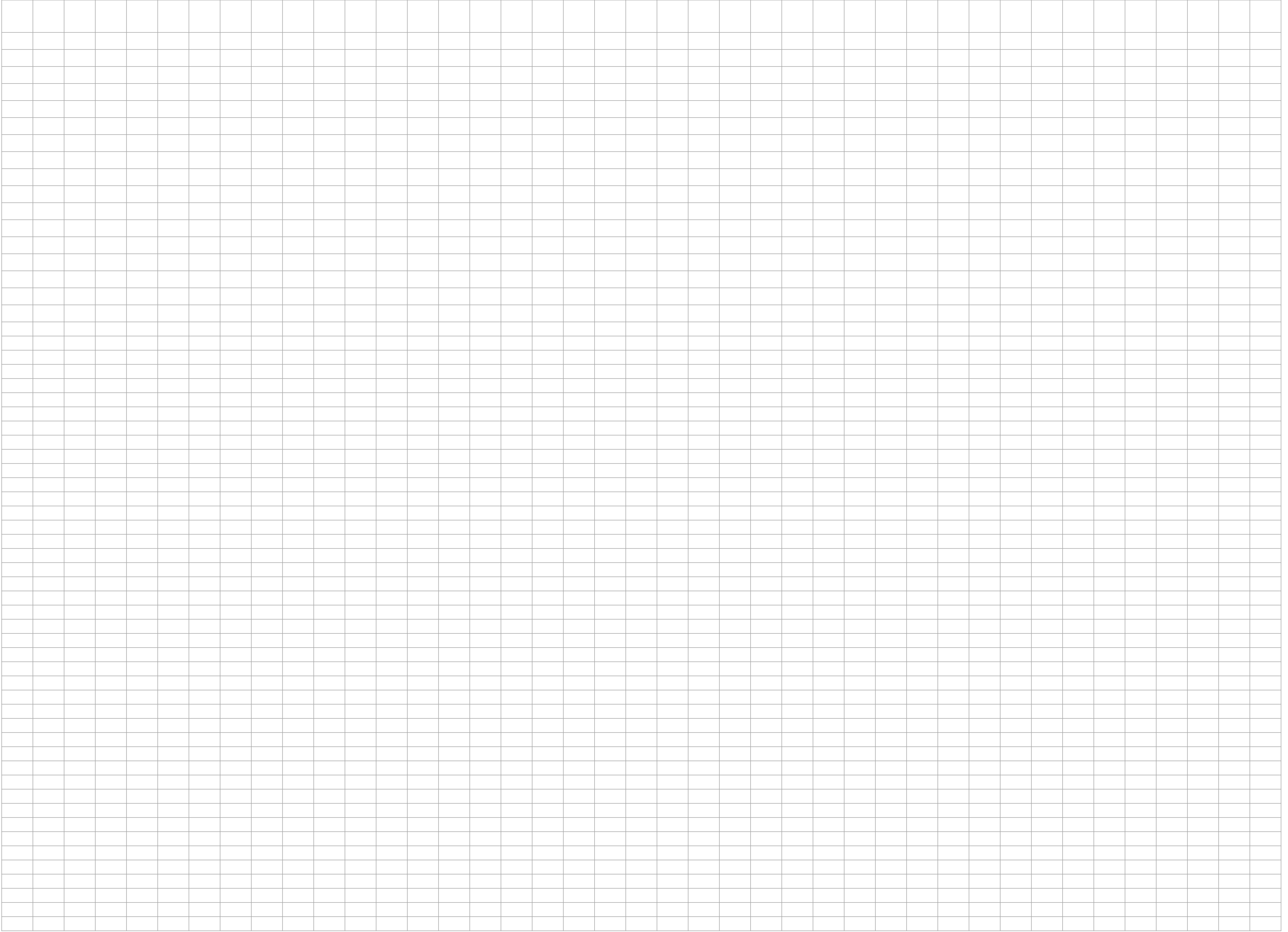
2019 through January 31, 2020

SUMMARY INCOME & EXPENSES		SUMMARY OF EXPENSES	
OPENING FUND BALANCE 2/1/2019	\$ 298,317.85	EXPENSE CATEGORY	EXPENSE CATEGORY
MEMBER CONTRIBUTIONS	\$ 370,245.93	STAFF EXPENSES	\$ 129,754.75
OTHER DEPOSITS (NEA Grant)	\$ -	NEA PARTNERSHIP	\$ 12,684.84
OTHER DEPOSITS (Reimbursements)	\$ -	POLITICAL PARTNERSHIPS/MEETINGS	\$ 3,006.08
TOTAL EXPENSES	\$ 529,485.65	PARTNERSHIP WITH OTHER AFFILIATES	\$ 85,358.82
ENDING FUND BALANCE 1/31/20	\$ 139,078.13	LEGISLATIVE LOBBY DAY	\$ 6,708.26
		LEGISLATIVE	\$ 288,104.52
		ESSA	\$ 918.68
		NCSEA PARTNERSHIP	\$ 2,949.70
		Total Expenses	\$ 529,485.65
EXPENSE DETAILS			
EXPENSE CATEGORY	EXPENSE AMOUNT	PAYEE / DESCRIPTIONS	PURPOSE
STAFF EXPENSES	\$ 126,933.36	Staff salary, payroll taxes and benefits	
	\$ 2,821.39	Staff logistical costs	
NEA PARTNERSHIP	\$ 190.00	Wells Fargo charges	
	\$ 662.01	American Express	Airfare
	\$ 11,832.83	Staff logistical costs	
POLITICAL PARTNERSHIPS/MEETINGS	\$ 67.62	Wells Fargo charges	
	\$ 2,938.46	Staff logistical costs	
PARTNERSHIP WITH OTHER AFFILIATES	\$ 250.00	Nevada Women's Lobby	
	\$ 5,000.00	ULAN	
	\$ 13,261.79	Battle Born Progress	
	\$ 1,500.00	Emerge Nevada	
	\$ 1,299.00	NEA LGBTQ	
	\$ 505.84	NALPSE	
	\$ 500.00	PLAN	
	\$ 2,653.82	Clark County Women's Causus	
	\$ 640.51	Wells Fargo charges	
	\$ 25,000.00	Nevada State Democratic Party	
	\$ 2,500.00	Silver State Equality	
	\$ 2,500.00	NEA Gala	
	\$ 29,747.86	Staff logistical costs	
LEGISLATIVE LOBBY DAY	\$ 599.12	Payments to retirees	Per diems, mileage and other reimbursements
	\$ 54.65	Payments to members	
	\$ 4,758.25	Affiliate logistical costs	
	\$ 860.84	American Express charges	
	\$ 435.40	Wells Fargo charges	
LEGISLATIVE	\$ 1,330.00	Legislative Counsel Bureau	
	\$ 206.21	Shakunthala Nair	Expert testimony
	\$ 14,969.66	American Express charges	Airfare
	\$ 175,068.25	Staff salary, payroll taxes and benefits	
	\$ 96,530.40	Staff logistical costs	
ESSA	\$ 918.68	Staff logistical costs	
NCSEA PARTNERSHIP	\$ 870.14	Wells Fargo charges	
	\$ 2,079.56	Staff logistical costs	
Total Expenses	\$ 529,485.65		

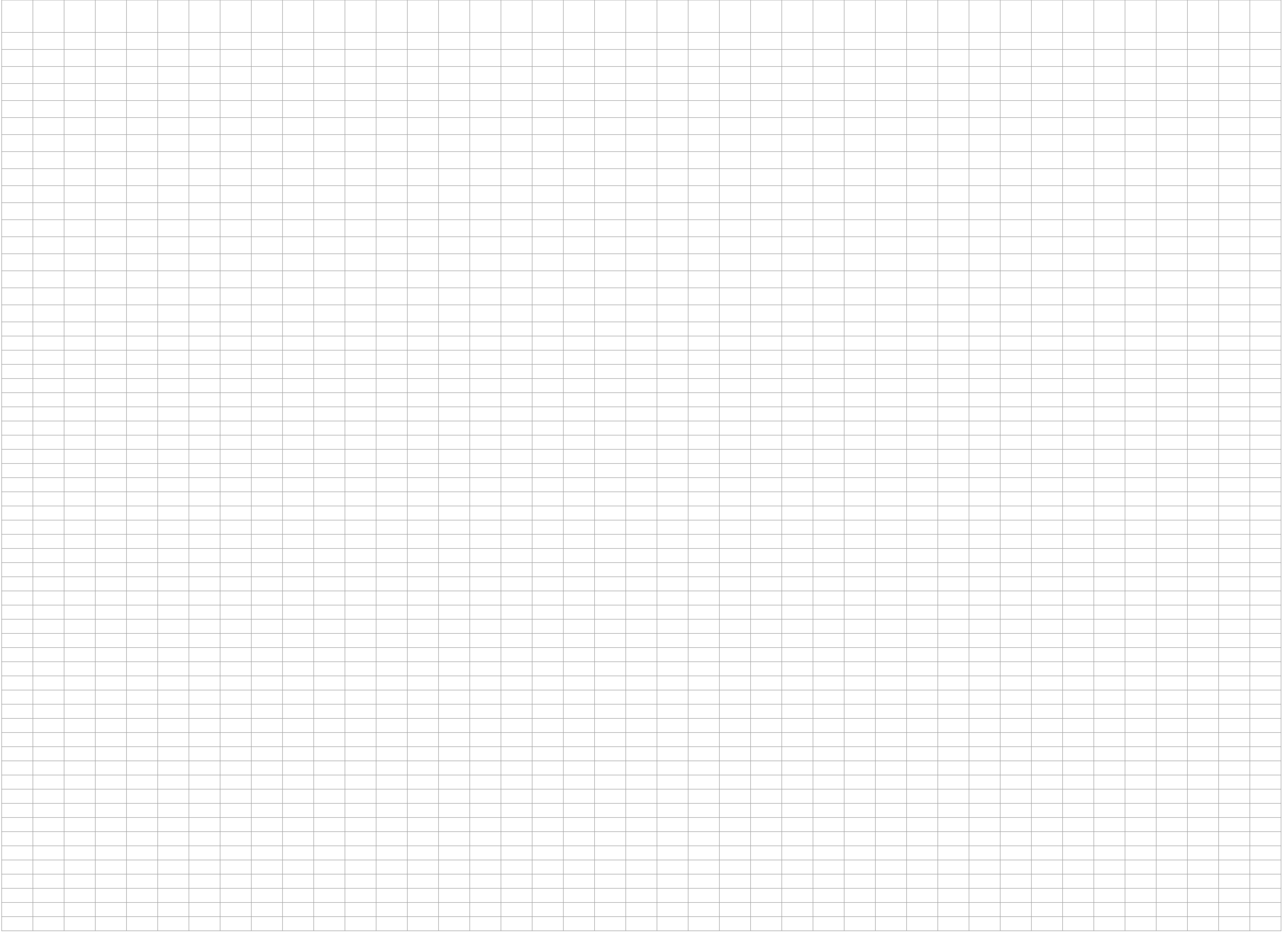
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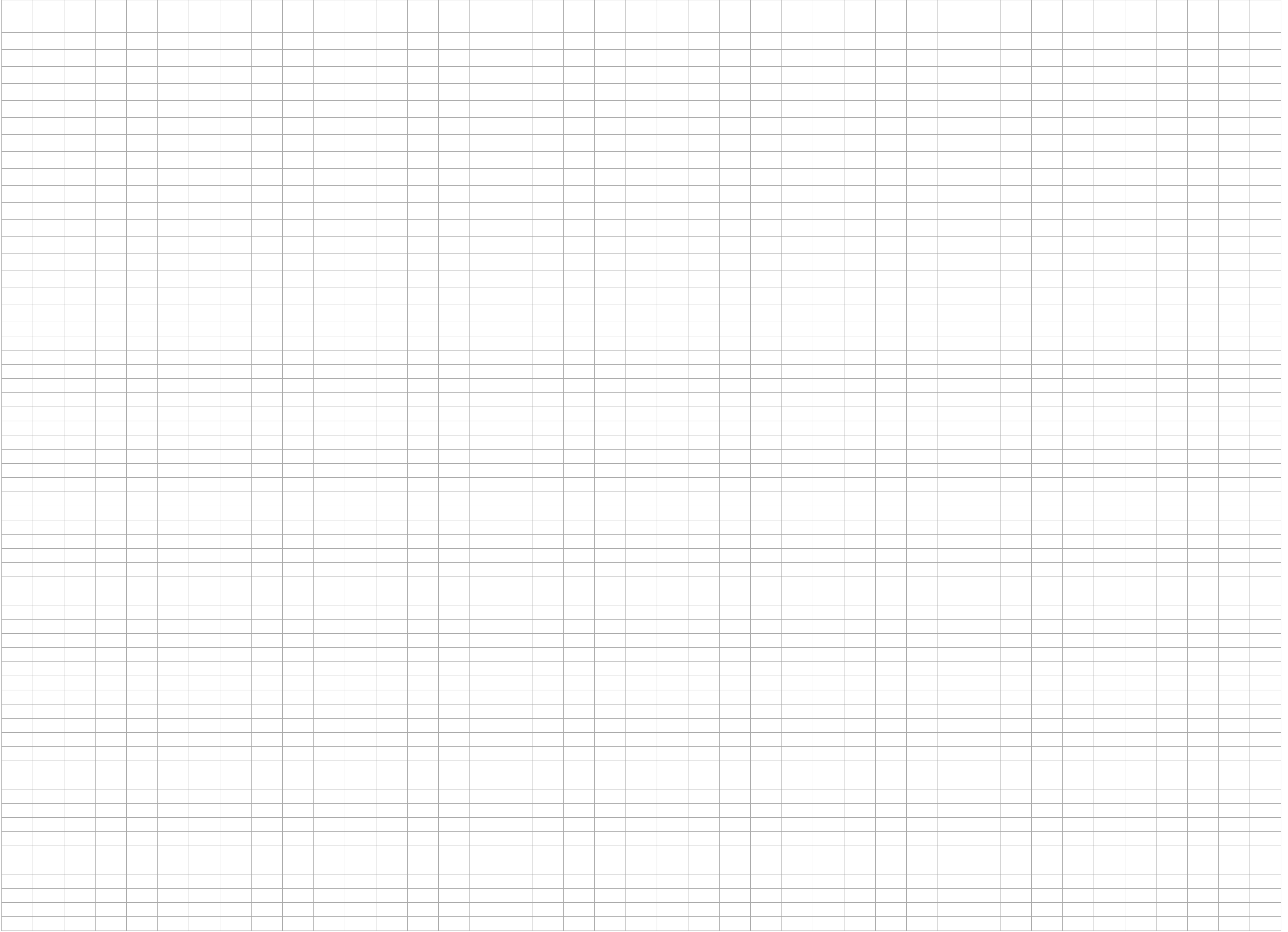
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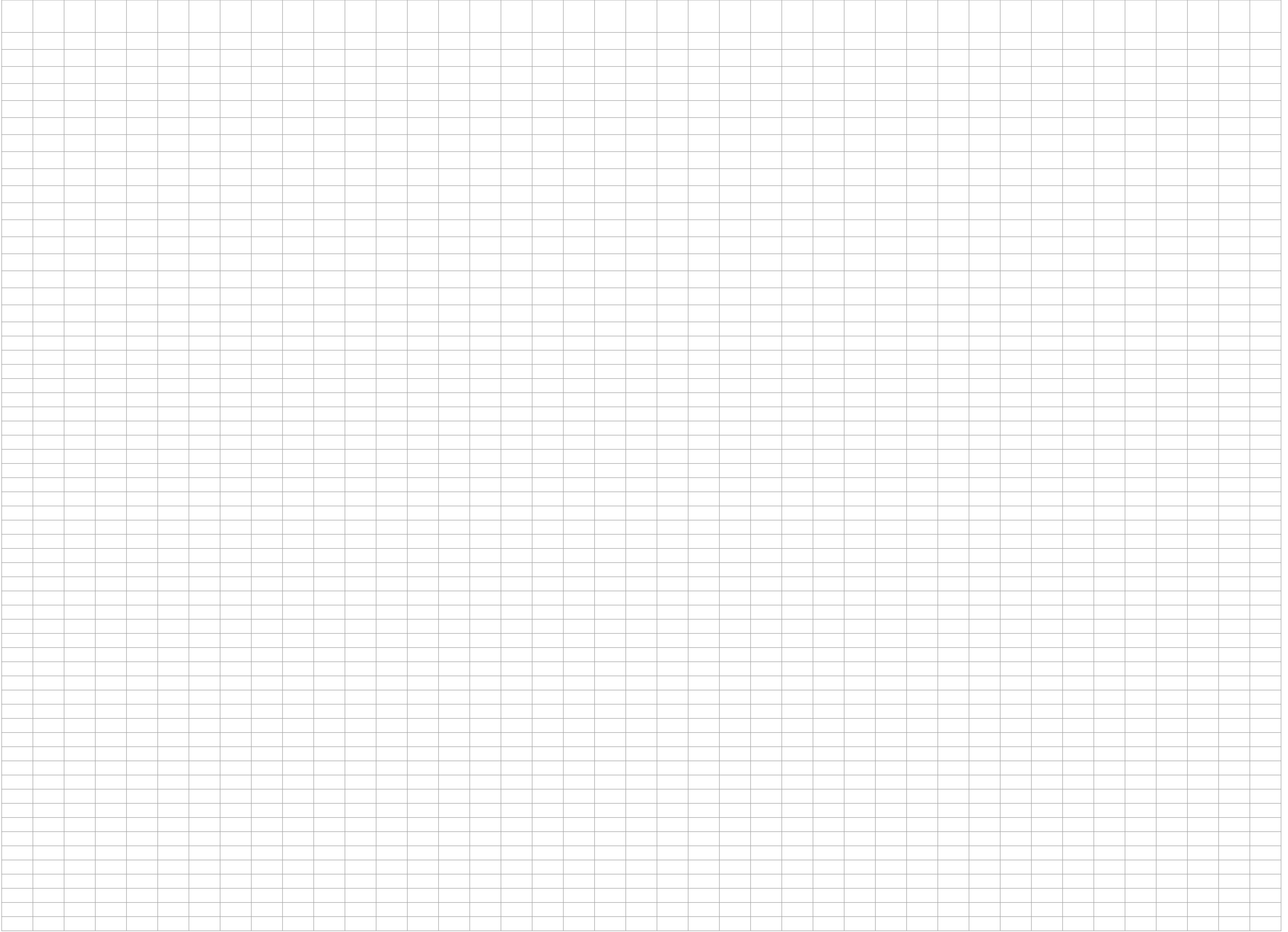
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2019 through January 31, 2020



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